

Holy Trinity Parent and School Organization 2011-2012 Budget

Ordinary Income/Expense

Income

Advent Tea	1,000.00
Calendar	0.00
Dad's Night Out	0.00
Fannie May	1,000.00
Father Daughter Dance	0.00
Fun Fair	2,000.00
Hot Lunch	3,500.00
Jewelry Sales	0.00
Krispy Kreme Sale	800.00
Lent Reflection	250.00
Market Day	1,800.00
Mom's Night Out	100.00
Mouse Pad	0.00
Movie Night	25.00
Resturant Night	
Bosten Market	50.00
Buonna Beef (2009)	50.00
Halloween Dinner	500.00
Panda Express	100.00
Uncle Bubs	50.00
Total Resturant Night	750.00
Santa Sale	700.00
Smencils / Smens	100.00
Taffy Apple Sale	100.00
Ultra Foods	700.00
Uniform Sale	250.00

Total Income 13,075.00

Expense

Box Tops / Labels	100.00
Care Team	500.00
Dinner Dance Projects (PL ?)	50.00
Feed My Starving Children	200.00
Field Day / School Picnic	600.00
Grandparents Day	50.00
Hospitality	
Coffee Socials	200.00
Mentor	50.00
Parish Coffee	100.00
Volunteer Appreciation	600.00

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Welcome Coffee	100.00
Total Hospitality	1,050.00
Miscellaneous Expense	100.00
Open House -Catholic Schools Wk	600.00
PSO Donation	
Scholarships (2 yrs)	2,500.00
SMART BOARD	1,000.00
8th Grade	500.00
Total PSO Donation	4,000.00
Publicity and Advertising	300.00
Scholarship Dinner	550.00
Social Events	
All School Baseball Game	0.00
Humidor Men's Night	0.00
Mother Son	0.00
Parents Movie Night	0.00
Smoker Poker	0.00
Spa Night	0.00
Total Social Events	0.00
Supplies / Memberships	100.00
Teacher Appreciation	
Teacher Wish List	20.00
Teacher Appreciation - Other	1,500.00
Total Teacher Appreciation	1,520.00
 Total Expense	 9,720.00
 Other Income/Expense	
Interest Income	5.00
Total Other Income	5.00
Bank Service Charges	150.00
Total Other Expense	150.00
Total Other Income/Expense	-145.00
 Net Income	 3,210.00